

## Message Text

UNCLASSIFIED

PAGE 01 MOSCOW 10766 311709Z

64

ACTION EUR-12

INFO OCT-01 ISO-00 EB-07 /020 W  
----- 022276

R 311503Z JUL 75

FM AMEMBASSY MOSCOW

TO USDOC WASHDC

INFO SECSTATE WASHDC 2838

UNCLAS MOSCOW 10766

FOR: THOMPSON/AUFRICT BEWT/TPD - ROOM 482/BIC/OIM ROOM 4001

E.O. 11652 N/A

TAGS: BEXP UR

SUBJ: INTERORGTEKHNKA - 75

REF: A) UNCL STATE 167742

B) UNCL MOSCOW 10113

1. WE ARE STILL WAITING FOR A DECISION REGARDING NEW BUDGET AUTHORIZATION. WE BELIEVE WE CAN MAKE SAVINGS IN SOME COST CATEGORIES TO COVER HIGH PERSONNEL COSTS. CONSTRUCTION COSTS WILL UNDOUBTEDLY FLUCTUATE AND WE HAVE TO MAKE SAVINGS THRU THE REDUCTION OF CABINETS, PANELS, ETC.

2. SPACE RENTAL HOWEVER FAR EXCEEDS AMOUNT IN APPROVED BUDGET NO. 1 DATED 12/23/74.

3. CURRENT BUDGET REPORT FOR JULY WILL SHOW DEFICIT OF 14,569 US. THIS RESULTS FROM APPROVED BUDGET FOR SITE RENTAL BEING 32,000 US WHILE ACUTAL RENTAL IS 46,000 US AND WE EXPECT AN ADDITIONAL PAYMENT FOR RENTAL OF AREA FOR VIP AMERICA DAY RECEPTION OF 500 US.

4. SINCE SITE RENTAL AND ADVANCE SERVICE CHARGES, WHICH TOTAL 89,405 US, MUST BE PAID TO FAIR AND CONSTRUCTION CONTRACT WHICH TOTALS 383,000 US MUST BE OBLIGATED, WE REDUCE OUR AVAILABLE WORKING FUNDS FROM THE 178,000 US AUTHORIZED TO DATE BY 172,500 US  
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LEAVING 5,500 US. AN AMOUNT OF 1,020 US IS

RESERVED FOR HOSPITALITY LEAVING ONLY 4,480 US  
OPERATING CAPITAL.

5. WOULD APPRECIATE ADDITIONAL AUTHORIZATION  
SOONEST.

6. PLEASE ADVISE IF NEW BUDGET WILL BE INCREASED  
TO COVER AT LEAST RENTAL DIFFERENCE. NEED  
DECISION FOR PROPER OPERATIONAL AND MANAGEMENT  
PURPOSES.  
MATLOCK

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NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 31 JUL 1975  
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**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
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**Disposition Date:** 01 JAN 1960  
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**Disposition History:** n/a  
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**TAGS:** BEXP, UR  
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